WPBC Budget Monitoring - Quarter 2 2018/19

(Adverse) Favourable (300) (250) 200 (200) (150) (100) (50) 0 50 100 150 250 Financial Services 89 Corporate Finance 0 (240) **Revenues & Benefits Business Improvement** 75 **Community Protection** 0 Housing 0 Planning Development Mgt & Building Control 0 3 Community & Policy Development (1) Economy, Leisure & Tourism 183 Assets & Infrastructure (18) **Democratic Services & Elections** HR & OD 0 0 Legal Services 90 General Fund Net Total

Variances (£,000)

Appendix 1